

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|----------------|--------------------|---------------------|----------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 6,478.65 | \$8,635.00 | 2 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$0.00 | 0 | 64.00 | \$100.00 | 1 | \$47,729.21 | 0.21% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$6,473.04 | 0.00% |
| A2c - Residential Retail | 36.00 | \$200.00 | 1 | 874.00 | \$7,278.75 | 9 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$0.00 | 0 | 0.00 | \$7,081.46 | 2 | \$0.00 | 0.00% |
| Res Subtotal | 36.00 | \$200.00 | 1.00 | 7,416.65 | \$23,095.21 | 14 | \$54,202.25 | |
| Res % of Total | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$18,061.67 | 0.00% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$18,061.67 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$41,960.07 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$41,960.07 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 36.73% | |
| Total | 36.00 | \$200.00 | 1 | 7,416.65 | \$23,095.21 | 14 | \$114,223.99 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.